

AAU Funding Priorities in FY2009 Appropriations

(\$ in millions)

	FY08	FY09	FY09	FY09	FY09	FY09	FY09 Admin Request vs. FY08 Final		House vs. FY08		Senate vs. FY08		Omnibus vs. FY08	
	Final *	Admin Request	AAU Request	House	Senate	Omnibus	\$ Change	% Change	\$ Change	% Change	\$ Change	% Change	\$ Change	% Change
NIH (L/HHS) ¹	29,362	29,230	31,262	30,400	30,255	30,300	-132	-0.5%	1,038	3.5%	893	3.0%	938	3.2%
Federal Pell Grants (L/HHS) ²	14,215	16,851	17,565	17,335	16,890	17,288	2,636	18.5%	3,120	21.9%	2,675	18.8%	3,073	21.6%
NASA: SAE account (Science, Aeronautics, and Exploration) (CJS) ³	10,568	8,388	8,652	8,538	8,553	8,508	-2,180	-20.6%	NA	NA	-2,015	-19.1%	NA	NA
DoD Research (6.1) (DoD) ⁴	1,634	1,699	1,934	1,816	1,770	1,842	65	4.0%	182	11.1%	136	8.3%	208	12.7%
NSF (CJS)	6,065	6,854	6,854	6,854	6,854	6,490	789	13.0%	789	13.0%	789	13.0%	425	7.0%
DoE Office of Science (Energy/Water) ⁵	4,018	4,722	4,722	4,860	4,640	4,773	704	17.5%	842	21.0%	622	15.5%	755	18.8%
Selected Student Aid Programs (L/HHS) ⁶	2,998	2,112	3,913	3,085	3,058	3,071	-886	-29.5%	87	2.9%	60	2.9%	73	2.4%
NEH (Interior)	145	144	177	160	NA	155	0	-0.2%	15	10.6%	NA	NA	10	7.1%
International Education (L/HHS) ⁷	109	110	137	119	109	119	1	0.9%	10	9.1%	0	0.0%	10	9.1%
GAANN + Javits Fellowships (L/HHS)	39	42	45	42	39	41	3	8.3%	3	8.5%	0	0.0%	2	4.2%

*The FY08 final funding levels in the table do not reflect the FY08 supplemental. The breakdown is as follows: \$150 million for NIH, \$62.5 million for NSF, the DOE Office of Science and Environmental Management, and NASA.

¹ The FY09 request for NIH is based on the NIH Estimate in the FY09 Mechanism Table provided in this year's budget materials.

² The FY09 request for Pell Grants includes \$2.6 billion in discretionary funds to raise the maximum grant by \$69 to \$4,310. However, the College Cost Reduction Act of 2007 (HR 2669) authorized an additional \$2 billion in mandatory funding. The combined funds would provide a \$4,800 maximum grant in academic year 2008. The discretionary amount assumes the use of \$732.1 million to fund the shortfall from the previous year. The AAU request includes \$4,610 in discretionary funds (an increase of \$369 above FY08) plus the \$490 in mandatory funds provided through the CCRA to provide for a total of \$5,100.

² Federal Pell Maximum Grant (in \$):

4,241	4,310	5,100	4,410	4,310	4,360
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² The maximum Pell grant for the 2009-2010 award year is \$5,350, which includes \$500 from the Recovery and Investment Act and \$490 in mandatory funds under the CCRA.

³ The SA&E request only includes the direct costs required to execute these programs. Indirect costs are now budgeted within the cross-agency support programs. The FY09 request is not comparable to the other funding levels. The FY09 AAU Request also only includes direct costs.

⁴ The source of the 6.1 funding FY08 funding level and the FY09 Administration's Request is the Pentagon R-1 Budget Document. It is important to keep in mind that the Administration numbers eliminated nearly all congressionally designated S&T earmarks inserted in the final FY08 appropriations bill. For FY09, the Administration proposed an increase of approximately \$300 million above the FY08 Request for 6.1 basic research. For FY09, AAU requested \$300 million above the FY08 funding level.

⁵ The DoE funding levels are based on the FY09 budget documents.

⁶ Includes the following programs: Perkins, GEAR UP, LEAP, SEOG, Federal Work-Study, TRIO, Javits and GAANN. The FY08 and FY09 budgets propose to eliminate Perkins, SEOG, and LEAP, Javits and GAANN.

⁷ Includes Title VI programs: Domestic programs, Fulbright-Hays overseas program, and the Institute for International Public Policy.